

施設利用の状況（花貫物産センター）

（資料1）

○売上額

【単位：円】

年度	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
平成25	3,258,896	3,696,870	2,085,981	1,923,584	3,780,292	3,061,632	3,546,380	11,535,636	2,419,282	888,941	554,551	1,745,314	38,497,359
平成26	3,615,772	3,984,779	1,721,073	1,927,327	3,398,984	3,506,244	4,286,528	11,065,228	1,753,367	710,876	869,402	1,693,982	38,533,562
平成27	3,055,544	4,034,524	1,802,888	2,269,411	3,679,719	3,208,098	4,547,301	9,666,300	1,993,250	545,322	927,504	1,062,915	36,792,776
平成28	3,506,221	4,186,106	1,822,749	2,137,652	3,197,642	2,767,466	4,473,241	8,411,506	1,952,334	690,629	1,063,411	1,662,717	35,871,674
平成29	3,524,143	4,707,614	2,266,851	2,176,012	3,243,878	4,139,952	3,545,036	10,489,379	2,271,396	807,414	933,116	1,799,462	39,904,253
平成30	3,585,189	3,306,382	1,761,087	1,868,463	3,290,402	2,678,934	3,685,527	8,563,028	2,023,570	801,150	881,490	1,631,149	34,076,371
令和元	3,488,414	3,727,526	1,648,124	1,512,573	3,320,009	2,906,665	2,275,237	6,352,366	1,991,043	689,366	984,139	1,414,526	30,309,988
令和2	1,808,536	1,200,052	1,761,233	1,676,237	3,524,066	2,648,400	3,232,060	7,288,589	1,476,457	0	0	1,317,204	25,932,834
令和3	2,993,547	2,805,190	1,600,610	1,616,029	287,470	0	3,053,078	6,434,358	1,448,749	605,535	651,790	1,183,923	22,680,279
令和4	2,317,837	2,797,208	1,577,010	1,666,795	2,342,227	1,961,415	3,070,511	6,389,441	1,583,105	623,287	816,085	1,476,894	26,621,815
令和5	2,999,864	2,798,666	1,446,930	1,628,114	2,237,173	1,558,361	2,808,647	6,011,814	2,061,678	591,034	773,063	1,275,725	26,191,069
令和6	2,733,555	2,398,207	1,560,339	1,611,383	2,384,495	1,888,528	2,153,697	5,395,812	2,099,162	664,235	971,472	1,330,870	25,191,755
令和7	2,436,559	2,052,868	1,420,190	1,451,647	2,498,498	1,502,240	2,014,531	6,649,789	1,899,475	715,132	917,646	1,256,200	24,814,775

○買物客数

【単位：人】

年度	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
平成25	3,699	4,243	2,530	2,209	3,831	3,348	4,070	10,328	2,475	1,046	691	1,841	40,311
平成26	4,092	4,361	2,119	2,138	3,555	3,601	4,633	9,722	1,722	814	1,182	1,855	39,794
平成27	3,538	4,365	2,154	2,433	3,735	3,366	4,922	8,806	2,042	631	1,127	1,101	38,220
平成28	3,674	4,328	2,189	2,485	3,256	2,970	4,700	7,526	1,977	863	1,221	1,786	36,975
平成29	3,846	4,725	1,355	2,453	3,364	4,067	3,696	10,631	2,132	927	1,048	2,083	40,327
平成30	3,854	3,589	2,238	2,285	3,427	2,980	3,833	7,505	2,010	928	1,025	1,834	35,508
令和元	3,677	3,841	2,142	1,947	3,410	3,094	2,413	6,388	2,056	829	1,132	1,562	32,491
令和2	1,954	1,327	1,966	1,915	3,402	2,819	3,489	6,928	1,448	0	0	1,422	26,670
令和3	2,997	2,849	1,911	1,864	317	0	3,030	6,069	1,437	786	811	1,361	23,432
令和4	2,479	2,705	1,756	1,844	2,271	2,097	3,139	5,936	1,521	668	873	1,555	26,844
令和5	2,731	2,571	1,598	1,739	2,187	1,643	2,676	5,311	1,808	660	811	1,290	25,025
令和6	2,420	2,421	1,651	1,560	2,154	1,887	1,984	4,891	1,727	661	886	1,142	23,384
令和7	2,158	1,950	1,434	1,446	2,112	1,540	1,909	5,294	1,337	669	735	1,135	21,719